

## RESOLUTION -2011 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM (2012-2017)

Costs are in 2011 thousands of dollars. Projects shown in **BOLD** include outside (state & federal) funding. Shaded cells indicate proposed construction year for projects yet to receive outside funding.

Item No.	Project Class	LOC	PROJECT	6-Yr. Total	PROJECT SCHEDULE (in thousands of dollars)						grant funding	COMMENTS
					12	13	14	15	16	17		
<b>CHIPSEAL PROGRAM</b>												
					L	SJ	O	L	SJ	O		
1	S	SJ	<b>NPS Cattle Point Road Realignment (MP 7.4 - 8.5)</b>	\$200	\$200							Need \$6 million Federal Funding & 20% Outside Fund Match
2	S	O	Orcas Road Improvements (MP 2.5 - 6.0) (construction to be phased)	\$305	\$10			\$295				Need \$2 million RATA Funds for Design & Construction (90%)
3	S	SJ	San Juan Valley Road Reclamation (MP 0.08 - 0.5)	\$250		\$10	\$25	\$215				
4	S	ALL	<b>Guardrail Safety Projects</b>	\$500	<b>\$250</b>	<b>\$250</b>					<b>\$500</b>	Secured Rural Road Safety Grant Fed (100%)
5	S	ALL	<b>Sign Replacement Program</b>	\$500	<b>\$250</b>	<b>\$250</b>					<b>\$500</b>	Secured Rural Road Safety Grant Fed (100%)
6	S	ALL	<b>Roadside Hazard Mitigation Program</b>	\$60	<b>\$10</b>	<b>\$50</b>					<b>\$60</b>	Secured Rural Road Safety Grant Fed (100%)
7	P	O	West Beach Road Culvert Replacement (MP 1.21 - 1.25)	\$390	\$40	\$300	\$50					
8	P	L	Odlin Float and Pile Replacement	\$125	\$125							
9	P	O	Obstruction Pass Float and Pile Replacement	\$75	\$75							
10	PED	O	<b>Mount Baker Road Trail (MP 0.0-0.9)</b>	\$88	<b>\$88</b>						<b>\$88</b>	Need \$500,000 Outside Funds for Construction (90%)
11	NS	O	<b>Mount Baker Improvements (MP 0.0 - 1.1)</b>	\$2,770	<b>\$2,600</b>	\$150	\$5	\$5	\$5	\$5	<b>\$1,722</b>	Secured \$2,516,000 RATA (CRAB) Funds w/ 10% County match
12	NS	L	Mackaye Harbor Road Relocation at County Park (MP 1.7 - 1.9)	\$550		\$30	\$415	\$105				
13	NS	O	Deer Harbor Bridge Replacement (BR No 2146A)	\$30	\$10		\$10		\$10			Need \$2.2 million Outside Funds for Design & Construction (80%)
14	NS	O	A Street Reconstruction	\$220	\$10			\$10	\$200			
15	NS	SJ	Rouleau Road Reconstruction	\$180		\$30	\$30	\$120				
16	NS/PED	O/SJ	San Juan Islands Scenic Byway Program	\$5			\$5					
17	PED	O	Enchanted Forest Road Trail Phase 2 East	\$120					\$20	\$100		
18	MAR	L	Hunter Bay Dock, Float, Boat Ramp Replacement	\$360				\$45	\$20	\$295		
19	MAR	SJ	Griffin Bay Marine Access	\$210			\$10	\$50		\$150		
20	P	ALL	Gravel Road Conversion False Bay Drive Spruce St, Alder St, Hemlock St, Deer Point Rd, Sea Acres Rd	\$600	\$175		\$150	\$150	\$150	\$150		
21	NS	O/SJ	San Juan Islands Scenic Byway: Byway Branding and Wayshowing	\$50	\$32	\$18						\$33,190 federal funds, \$10,000 county road funds PLUS \$13,330 community contributions such as office space and volunteer labor for a total \$56,520. \$6,000 planned for 2011.
22	CAP	SJ	Pear Point Road to Turn Point Road Connector	\$20		\$20						Need 90% Outside Funds for Design & Construction
<b>TOTAL FUNDS</b>				<b>\$7,608</b>	<b>\$3,875</b>	<b>\$1,263</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>		
<b>OUTSIDE FUNDS</b>				<b>\$2,910</b>	<b>\$2,347</b>	<b>\$563</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,870</b>	
<b>REQUIRED COUNTY ROAD FUNDS</b>				<b>\$4,698</b>	<b>\$1,528</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>		

Need FED STP

LEGEND FOR PROJECT CLASS	
Class	DESCRIPTION
S	Safety Improvement.
MAR	Marine access.
NS	Non Safety Project. Liability, environmental, surfacing
CAP	Capacity project. Adds new capacity.
PED	Non Motorized access project
P	Preservation. Reclamation or rehabilitation to preserve existing assets.